

SLOUGH SCHOOLS' FORUM
19th March 2014

Growth Fund Outturn
(Directorate of Wellbeing)

1 PURPOSE OF REPORT

- 1.1 To inform Schools' Forum of the 2013-14 Growth Fund outturn.

2 RECOMMENDATIONS

- 2.1 No recommendations

3 REASONS FOR RECOMMENDATIONS

- 3.1 No recommendations.

4 ALTERNATIVE OPTIONS CONSIDERED

- 4.1 Not applicable.

5 SUPPORTING INFORMATION

- 5.1 The funds have been distributed according to the criteria set out in the Growth fund paper presented to the forum in May 2013.
- 5.2 The table below shows the outturn position for the 2013-14 Growth Fund. Any under spend will form part of the overall in-year underspend and will be carried forward into 2015-16.

Original Budget	£385,000
Allocated in 2013-14:	
Claycots Reception	£86,598
Claycots Year 1	£78,725
Godolphin Infants Reception	£55,108
Willow Primary	£55,108
St Mary's	£55,108
Total Allocated so far	£330,647
Current Remainder	£54,353

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS

Borough Solicitor

- 6.1 The relevant legal provisions are contained within the main body of this report.

Section 151 Officer – Strategic Director of Resources

- 6.2 The financial implications of the report are outlined in the supporting information.

Access Implications

- 6.3 There are no access implications.

7 CONSULTATION

Principal Groups Consulted

- 7.1 None.

Method of Consultation

- 7.2 Not applicable.

Representations Received

- 7.3 Not applicable.

Background Papers

None

Contact for further information

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